

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN of LARRABEE

Notice is hereby given that the Town of Larrabee, Waupaca County, Wisconsin will hold a public hearing on the town's proposed 2023 budget on Monday, December 14, 2023, at 5:00 p.m., at the Fox Valley Technical College, 525 S Main St, Clintonville, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2023. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

	2023	2024	% CHANGE
REVENUES			
Taxes	\$232,868	\$232,448	-0.0189%
Intergovernmental Revenues	\$195,847	\$263,941	+25.8%
Licenses/Permits	\$1,500	\$1,500	0%
Public Charges for Services	\$2,000	\$1500	-25%
Intergovernmental Charges for Services	\$0	\$0	0.00%
Miscellaneous Revenues	\$3,800	\$1000	-73.7%
TOTAL REVENUES	\$431,350	\$500,389	
EXPENDITURES			
General Government	\$75,520	\$70,905	-6%
Public Safety	\$56,520	\$99,050	+65%
Capital Expenditure – Ladder Truck	\$110,000	\$0	-100%
Public Works	\$193,975	\$330,434	+70%
TOTAL EXPENDITURES	\$436,015	\$500,389	

	FUND BALANCE JANUARY 1	FUND BALANCE October 31
All Governmental & Proprietary Funds		
General Fund	\$10,304	\$18,225
Tax Acct	\$130,901	\$10
MM ARPA	\$141,535	\$0
MM Savings	\$690,990	\$369,144

Posted this 25th day of November 2023

By: Sharon L Pingel, Clerk